

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st Quarter , CY 2020**

Province, City or Municipality: General Luna, Surigao del Norte

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
ECONOMIC DEVELOPMENT								
1. ECO-TOURISM DEVELOPMENT SECTOR								
Support to sports dev't.	General Luna	1,676,549.00	September 2020	October 2020				
2. INFRASTRUCTURE								
a. Rehabilitation of Cabuntog Lodge	General Luna	3,000,000.00	January 2020	December 2020	32%	961,570.00		
b. Construction of New Public Market		3,000,000.00	January 2020	December 2020				
c. Construction of Land Transportation		2,500,000.00	January 2020	December 2020				
ENVIRONMENTAL SECTOR								
1. Malinao Mangrove/Guard Tower	Malinao	3,000,000.00	January 2020	December 2020				
2. Ecological Park/Sanitary Landfill		2,000,000.00	January 2020	December 2020				
Total		15,176,549.00				961,570.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD.

SGD.

PERLITA A. ALCALA
Budget Officer

CECILIA L. RUSILLON
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